

BUDGET NARRATIVE

LEA: Saranac Central School District	FOR TITLE: Addressing the Impact of Lost Instructional Time
BEDSCODE: 091402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET**

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>These funds will assist with providing additional necessary supports for students to help with the learning loss that occurred during COVID-19. For the 2023-24 school year each building will hire teachers to instruct summer school at the various grades. During the 2022-23 school year the High School will utilize these funds for this purpose.</i></p> <p><i>These funds will provide the ability to hold extended learning, after school, in each building during the 2023-24 school year. The Middle School also plans to create a computer literacy and a STEM enrichment club for students to meet after school and enhance their learning experience. These programs will add necessary supports for students to help with the learning loss that occurred during COVID-19.</i></p> <p><i>The district plans to hire an elementary school counselor and library media specialist, to be shared between the two schools, to assist with the learning loss and social and emotional health. The Middle School will hire an additional teaching assistant to address the needs of some of the students who have fallen further behind than their peers. The assistant will support the teacher in the classroom.</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>The district will employ a nurse to maintain the health of students and staff during the high school's summer enrichment program. Bus drivers and bus monitors will be hired to pick students up to bring them to the summer enrichment program and drop them back off at home when the program ends. Without transportation most of these students would be unable to attend the program to improve their academic knowledge.</i></p> <p><i>Busing is also needed to transport students home after attending extended day learning and clubs. Without district transportation many of these students would miss out on these opportunities.</i></p>
Code 40 <i>Purchased Services</i>	N/A

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	<i>The annual purchase of a software program to be used in the computer literacy club.</i>
Code 46 <i>Travel Expenses</i>	<i>N/A</i>
Code 80 <i>Employee Benefits</i>	<i>Payment of required social security, teacher's retirement, and employees' retirement to support the positions outlined above.</i>
Code 90 <i>Indirect Cost</i>	<i>N/A</i>
Code 49 <i>BOCES Services</i>	<i>The district intends to hire a behavioral specialist, through BOCES, to assist with the students' social and emotional wellbeing.</i>
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	<i>N/A</i>